

All Saints' C of E Primary School Pupil Premium Grant Spending Plan 2020/21

School Overview

Pupils in School	202
Total number of pupils eligible for Pupil Premium Grants (PPG)	47
Proportion of disadvantaged pupils	23.3%
Publish date	September 2020
Final Review date	July 2021
Pupil premium lead	Samantha Moseley
Governor lead	Liz Leeks

Funding Allocation

Total amount of Pupil Premium	£80,501
2020/21 Pupil Premium expected allocation	£59,145
Carry forward from 2019/20	£21,356

Identified Barriers to Learning

- Attendance
- Lower attainment
- Lack of opportunities to encounter a wide range of experiences
- Low aspirations
- A lack of engagement during lockdown
- Vulnerable families further disadvantaged during lockdown
- Low self-esteem and confidence

Objective	Cost	Success Criteria	Impact
To improve the attainment of PP pupils and reduce the impact of lockdown.	£31,000 Staffing costs for in class and intervention support	<ul style="list-style-type: none"> • Reduce the gap between PP and non-PP pupils passing the phonics screening test. • Reduce the gap between PP and non-PP pupils at the end of KS1. • Reduce the gap between PP and non-PP pupils in the Yr 4 multiplication check. • Reduce the gap between PP and non-PP pupils at the end of KS2. 	
To provide support for: <ul style="list-style-type: none"> • The SEMH needs of PP pupils • Vulnerable families 	£17,000 Staffing costs for pastoral support	<ul style="list-style-type: none"> • To reduce the number of PP persistent absentees. • An increase in PP families engaging with the school. • Pupils feel happy and safe in school. • Vulnerable families are signposted to supporting agencies/charities. 	
To provide additional instruments to enable pupils to access a broad and balanced curriculum.	£209.50 Glockenspiels	<ul style="list-style-type: none"> • Pupils able to fully access the music curriculum despite restrictions. • Glockenspiels are fully utilised and accessed by all. • Increase in attainment in music. • Extra-curricular activities offered to PP pupils. 	
<ul style="list-style-type: none"> • To support class teachers in the teaching of MFL. • To provide PP pupils with the skills and resources to learn different language. 	£149 Speekee	<ul style="list-style-type: none"> • Increase in attainment in MFL. • Teachers feel confident in delivering the MFL curriculum. • Increased engagement and enjoyment in MFL sessions. 	
To enable pupils to increase their understanding of	£972 Mathletics	<ul style="list-style-type: none"> • Increase in pupils accessing Mathletics at home. 	

mathematical concepts both in school and at home.		<ul style="list-style-type: none"> Reducing the impact of lockdown on mathematical understanding. 	
Renewal of safeguarding software to ensure accurate recording and monitoring.	£680 CPOMS renewal	<ul style="list-style-type: none"> All staff log matters of concern or incidents on CPOMS. Documents relating to individual pupils are uploaded and shared with relevant staff. Information used to support referrals to other agencies. Reports used to analyse data and trends. 	
<p>To increase the opportunity for learning outside the classroom.</p> <p>To further develop a love of learning.</p> <p>To increase the experiences our pupils are exposed to through outdoor provision.</p>	<p>£19,685</p> <p>Outdoor classroom with decked base and giant chalkboard</p> <p>Performance stage with chalkboard</p> <p>Giant mirror</p> <p>Benches and planters</p> <p>Storytelling chair</p> <p>Giant chalkboards</p>	<ul style="list-style-type: none"> Pupils access outdoor learning. Outdoor classroom timetabled and utilised. Increased engagement when learning outside. Increased confidence when contributing in lessons. Deeper understanding through experiences. Stimulating outdoor environment providing increased opportunities to consolidate new vocabulary. 	

Remaining amount to be carried forward to continue to overcome barriers for learning for PP children in 2021-22	£10,805.50
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